



# Statewide Summary

## Contract for Delivery

### FY 2017-2018

#### Commitment to Project Delivery

| Description                               | 1st Qtr   | 2nd Qtr   | 3rd Qtr   | 4th Qtr     | Total       |
|---|-----------|-----------|-----------|-------------|-------------|
| Ready to List (RTL)                       | 28        | 35        | 105       | 114         | 282         |
| RTL Construction Capital (1,000s)         | \$121,150 | \$238,476 | \$967,206 | \$1,071,457 | \$2,398,289 |
| RTL Preliminary Engineering (1,000s)      | \$39,060  | \$71,740  | \$220,072 | \$306,239   | \$637,111   |
| Draft Environmental Document              | 13        | 20        | 31        | 15          | 79          |
| Project Approval & Environmental Document | 76        | 86        | 61        | 44          | 267         |
| Right of Way Certification                | 31        | 48        | 112       | 93          | 284         |
| Approve Contract                          | 45        | 84        | 72        | 32          | 233         |
| Construction Contract Acceptance          | 52        | 113       | 42        | 24          | 231         |
| End Project                               | 37        | 58        | 60        | 41          | 196         |

